

P&L

The Financial Area Model

P&L is a tool created to focus attention on the capacity for creating economic value over time, and for providing information on corporate governance.



In the financial arena, profit and loss accounts enable a company to measure the earnings and/or losses generated over a given period of time.



This operation could be summed up as bringing together information on expense and revenue.



Qwerly Informatica has created a business discovery solution to meet the needs of the finance department.

Individual users can customize their profit and loss accounts autonomously, so as to get the most out of the features offered by this powerful tool.



The key advantages of the model proposed by Qwerly Informatica are:

- Analysis by group/company/business unit.
- Allocation of expenses using rules/drivers.
- Budget/Forecast implementation.
- Possibility to import non-accounting data.
- Possibility to add non-accounting dimensions.
- Time-series analyses by year/month/half/quarter/two-month period.
- Analysis by accounting and production dimensions.
- Account reclassification models with the possibility to implement drivers to perform different calculations based on the same data source.
- Possibility to compare the various items in reclassified accounts.



The architecture of the dashboard is designed to allow easy implementation for any firm.

The distinction of the technology used is that it offers a single collection point for all company data, from the most disparate range of sources (both accounting and non-accounting). With a simple click you can view your daily analyses, updated in real time.

The model can also be adapted for different financial/economic analyses, which can then be collated and compared, including:

- Added value/EBITDA;
- Management control;
- Cost control;
- Financial cash flow statement;
- Executive dashboard;
- Balance sheet
- Etc.

It also offers the additional advantage of consulting your updated statistics remotely while away from the office.